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OUTER WEST COMMUNITY COMMITTEE 28TH FEBRUARY 2018

SUPPLEMENTARY INFORMATION

AGENDA ITEM 9 FINANCE UPDATE

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Supplementary Information

For 28th February 2018 Outer West Community Committee

Agenda Item 9 - Finance Update Report

Members reviewed the applications in detail at their Wellbeing Funding meeting on 28 February and agreed that the below projects should go forward for consideration at the Community Committee meeting on 28th February 2018.

Wellbeing Revenue

Project	Applicant	Amount Requested (£)	Amount For Consideration (£)
Summer Bands	Leeds International Concert Season	3,200.00	3,200.00
Small Grants	Communities Team	8,000.00	8,000.00
Communications Budget (youth summit)	Communities Team	2,000.00	2,000.00
Neighbourhood Improvement Budget	Heights and Bawns Partnership	5,000.00	5,000.00
Pudsey Christmas Lights	Local Community Event	9,000.00	9,000.00
Farsley Christmas Lights	Local Community Event	5,750.00	5,750.00
Calverley Christmas Lights	Local Community Event	1,750.00	1,750.00
Rodley Christmas Lights	Local Community Event	651.00	651.00
Pudsey in Bloom	Leeds City Council	4,295.00	4,295.00
Farsley in Bloom	Leeds City Council	2,710.00	2,710.00
Calverley in Bloom	Leeds City Council	2,924.00	2,924.00
New Farnley in Bloom	Leeds City Council	1,000.00	1,000.00
Pudsey Carnival	Pudsey Carnival Committee	1,000.00	1,000.00
Farsley Community Activites 2018	Farsley Community Initiative	4,200.00	4,000.00
Site Based Gardener Tyersal Park & New Farnley Park	Leeds City Council	12,491.00	12,491.00
CCTV in Outer West	Leeds Watch	23,833.00	23,833.00
Teaching Young Children to Swim	Pudsey Amateur Swimming Club	4,115.00	4,115.00
St James the Great School Holiday Club	St James the Great Church	630.00	630.00
Summer Holiday Targeted Provision	Youth Service	1,350.00	1,350.00
Hollybush for Enduring Wellbeing	The Conservation Volunteers (TCV)	2,806.00	2,806.00
More Than Food - Disability Advice Services Lower Wortley	Leeds North and West Foodbank	2,968.00	To defer for further information
Claremonts and Crimbles CCTV (£5,731 Capital)	Housing Leeds	120.00	120.00
Film and Mental Wellbeing Project (£1,383 Capital)	Farsley Youth Zone, Thrive 2 Limited	349.00	349.00
Total requested / for consideration		£ 100,142.00	£ 96,974.00
Indicative Amount Available			£ 111,670.00
Remaining to allocate			£ 14,696.00

Wellbeing Capital

Project	Applicant	Amount Requested (£)	Amount For Consideration (£)
Claremonts and Crimbles CCTV (£120 Revenue)	Housing Leeds	5,731.00	5,731.00
Film and Mental Wellbeing Project (£349 Revenue)	Farsley Youth Zone, Thrive 2 Limited	1,383.00	1,383.00
New Artificial Cricket Practice Area for Rodley Sports Ground	Rodley Cricket Club	5,000.00	5,000.00
Irrigation Project	Stanningley Sports & Amateur Rugby League	2,500.00	To defer for further information
Total requested / for consideration		£ 14,614.00	£ 12,114.00
Indicative Amount Available			£ 32,900.00
Remaining to allocate			£ 20,786.00

Youth Activities Fund

Project	Applicant	Amount Requested (£)	Amount For Consideration (£)
Pudsey Friday Night Project	Breeze	8,025.00	8,025.00
Pop Up Activity Camps	LCC Sport and Active Lifestyles	5,100.00	5,100.00
Love Pudsey Youth Café	Love Pudsey	2,240.00	2,240.00
DAZL Outer West Dance & Health Programme	DAZL (Dance Action Zone Leeds)	5,885.00	5,885.00
Mini Breeze	Breeze	10,800.00	10,800.00
Get Active Camps	AIM Education	4,115.00	4,115.00
Total requested / for consideration		£ 36,165.00	£ 36,165.00
Indicative Amount Available			£ 44,190.00
Remaining to allocate			£ 8,025.00

Small Grants & Skips

Project	Applicant	Amount Requested (£)	Amount For Consideration (£)
PHAB Youth Club	PHAB	251.00	251.00
Total requested / for consideration		£ 251.00	£ 251.00
Indicative Amount Available			£ 8,000.00
Remaining to allocate			£ 7,749.00

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